LOUISIANA STATE POLICE VIDEO GAMING REVENUE REPORT November 2012

TYPE	VGD'S	LOCATIONS		FRANCHISE FEES				_
			REVENUE		NDR	PRIOR YEAR	THIS MONTH	THIS YEAR
BARS	3,426	1,153	\$8,913,296	\$2,317,466	\$9,033,462	\$8,533,171	-1.3%	4.5%
RESTAURANTS	2,026	695	\$3,736,787	\$971,570	\$3,949,569	\$3,645,991	-5.4%	2.5%
HOTELS	57	9	\$150,613	\$39,159	\$129,832	\$132,363	16.0%	13.8%
RACETRACKS OTBS	949	14	\$3,414,159	\$614,550	\$3,412,982	\$3,192,449	0.0%	6.9%
TRUCKSTOPS	7,735	201	\$33,803,292	\$10,986,079	\$33,205,962	\$31,849,474	1.8%	6.1%
TOTALS	14,193	2,072	\$ 50,018,147	\$ 14,928,824	\$ 49,731,807	\$ 47,353,448	0.6%	5.6%

2012/2013 YEAR TO DATE

TYPE	VGD'S	LOCATIONS		NDR YTD	LAST YEAR	FRANCHISE	FF YTD	LAST YEAR
			REVENUE	PRIOR YEAR	THIS YEAR	FEES YTD	PRIOR YR	THIS YEAR
BARS	3,426	1,153	\$43,500,375	\$44,125,385	-1.4%	\$11,310,144	\$11,472,650	-1.4%
RESTAURANTS	2,026	695	\$18,132,560	\$18,838,696	-3.7%	\$4,714,491	\$4,898,088	-3.7%
HOTELS	57	9	\$702,555	\$766,851	-8.4%	\$182,665	\$199,382	-8.4%
RACETRACKS OTBS	949	14	\$16,324,867	\$16,125,909	1.2%	\$2,938,482	\$2,902,670	1.2%
TRUCKSTOPS	7,735	201	\$164,268,619	\$160,045,209	2.6%	\$53,387,347	\$52,014,738	2.6%
TOTALS	14,193	2,072	\$242,928,976	\$239,902,050	1.3%	\$72,533,129	\$71,487,528	1.5%